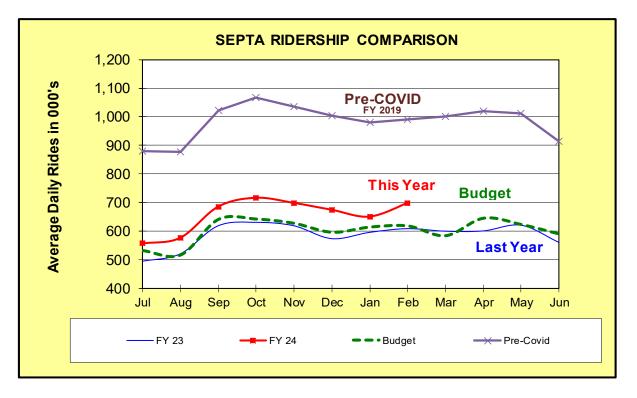


**PASSENGER REVENUE & RIDERSHIP** 

### FEBRUARY 2024

#### February 2024:

- Passenger revenue \$22.5 million or 1% below budget and 13% above last year, aided by \$2.3 million from outstanding liability for uncollected tokens
- Unlinked ridership 16.1 million trips or 13% above budget and 15% above last year
- Regional Rail trips increased 18% and Transit 15% over last February
- Average daily trips at 699,000 or 7% above last month and 15% above last year
- February ridership increase due in large part to the weather events in January
- City's participation in Key Advantage & Zero Fare programs averages 156,200 weekly trips growing 29% above last month
- Contactless payments average 163,600 weekly trips or 23% increase over last month



#### Year-to-Date FY 2024 (Jul23 - Feb24):

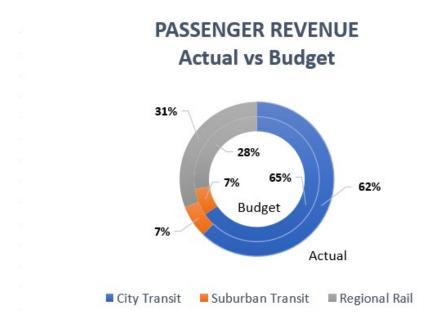
- Passenger revenue 4% below budget and 5% above last year
- Unlinked ridership 10% above budget and 12% above last year
- Regional Rail trips 16% and Transit 12% above last year
- Ridership recovery at highest levels since pandemic with Systemwide at 70%, Transit at 71% and Regional Rail at 60%
- Monthly ridership includes automatic passenger counts (APC) for all bus and light rail trolley modes supplementing free ridership counts

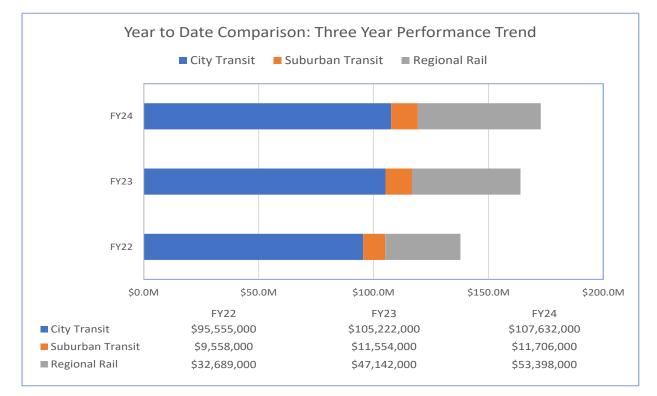
Prepared By: Financial Operations Southeastern Pennsylvania Transportation Authority



## SEPTA passenger revenue through February fiscal year-to-date:

FY 2024 passenger revenue \$172.7 million. City Transit generated \$107.6 million, Suburban Transit \$11.7 million, and Regional Rail \$53.4 million. Passenger revenue 4% below budget and 5% above last year.



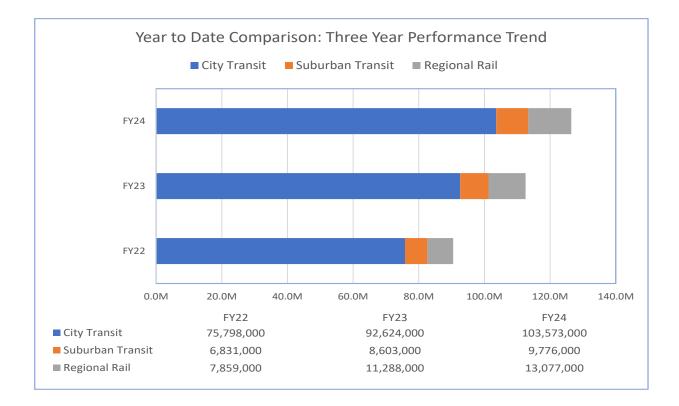




## SEPTA unlinked ridership through February fiscal year-to-date:

FY 2024 ridership 126.4 million. City Transit recorded 103.6 million, Suburban Transit 9.8 million, and Regional Rail 13.1 million. Ridership 10% above budget and 12% above last year.







# **DIVISION & MODE UNLINKED RIDERSHIP**

		VS. PRIOR			VS. PRIOR
CITY TRANSIT DIVISION	<u>TOTAL</u>	YEAR	CITY TRANSIT DIVISION	<u>TOTAL</u>	YEAR
MFL - HEAVY RAIL JULY	1,781,735	5%	TRACKLESS JULY	178,057	-3%
* AUGUST	2,387,645	10%	* AUGUST	229,909	4%
SEPTEMBER	2,450,618	24%	SEPTEMBER	214,713	2%
OCTOBER	2,592,828	23%	OCTOBER	230,348	6%
* NOVEMBER	2,994,949	21%	* NOVEMBER	258,909	2%
DECEMBER	2,145,170	26%	DECEMBER	182,577	-5%
JANUARY	2,197,439	19%	JANUARY	179,952	-7%
FEBRUARY	2,413,335	24%	FEBRUARY	205,779	4%
* MARCH	-	-100%	* MARCH	-	-100%
APRIL	-	-100%	APRIL	-	-100%
* MAY	-	-100%	* MAY	-	-100%
JUNE	-	-100%	JUNE	-	-100%
YTD TOTAL	18,963,719	19%	YTD TOTAL	1,680,244	1%
BSL - HEAVY RAIL JULY	1,189,765	6%	BUS JULY	6,427,689	7%
* AUGUST	1,588,877	10%	* AUGUST	8,338,748	11%
SEPTEMBER	1,626,084	24%	SEPTEMBER	7,489,815	4%
OCTOBER	1,719,089	22%	OCTOBER	7,946,891	7%
* NOVEMBER	1,986,163	25%	* NOVEMBER	9,445,642	6%
DECEMBER	1,421,430	26%	DECEMBER	7,129,868	12%
JANUARY	1,456,542	17%	JANUARY	6,993,718	3%
FEBRUARY	1,599,228	23%	FEBRUARY	7,921,467	9%
* MARCH	-	-100%	* MARCH	-	-100%
APRIL	-	-100%	APRIL	-	-100%
* MAY	-	-100%	* MAY	-	-100%
JUNE	-	-100%	JUNE	-	-100%
YTD TOTAL	12,587,178	19%	YTD TOTAL	61,693,838	7%
LIGHT RAIL JULY	850,600	18%	CITY TRANSIT TOTAL JULY	10,427,846	7%
* AUGUST	1,174,969	15%	* AUGUST	13,720,148	11%
SEPTEMBER	1,049,797	16%	SEPTEMBER	12,831,027	11%
OCTOBER	1,132,421	24%	OCTOBER	13,621,577	13%
* NOVEMBER	1,285,332	12%	* NOVEMBER	15,970,995	12%
DECEMBER	1,015,261	30%	DECEMBER	11,894,306	17%
JANUARY	1,045,869	27%	JANUARY	11,873,520	9%
FEBRUARY	1,093,566	25%	FEBRUARY	13,233,375	15%
* MARCH	-	-100%	* MARCH	-	-100%
APRIL	-	-100%	APRIL	-	-100%
* MAY	-	-100%	* MAY	-	-100%
JUNE	-	-100%	JUNE	-	-100%
YTD TOTAL	8,647,815	20%	YTD TOTAL	103,572,794	12%

#### FY 2024 VS. PRIOR YEAR

Note: Asterick indicates a five-week fiscal month (August, November, March and May), remaining months are four-week fiscal months.



# **DIVISION & MODE UNLINKED RIDERSHIP**

VICTORY DIVISION     TOTAL     YEAR       NHSL - HEAVY RAIL     JULY     110,403     10%     VICTORY DIVISION     TOTAL     9%       *AUGUST     137,883     10%     *AUGUST     1,110,848     11%       SEPTEMBER     122,578     13%     SEPTEMBER     122,538     16%     OCTOBER     976,493     18%       OCTOBER     149,391     15%     *NOVEMBER     1,658.58     19%     EDECEMBER     100,110     22%     DECEMBER     1,658.58     19%       FEBRUARY     107,041     7%     JANUARY     943,131     19%     100%     APRIL     -     100%       *MARCH     -     100%     APRIL     -     100%     APRIL     -     100%       *MARCH     -     100%     APRIL     -     100%     APRIL     -     100%       YUD TOTAL     977,460     13%     SPTEMBER     140,38     38%     *AUGUST     130,82,256     17%       SEPTEMBER     120,38%     7%     SEPTEMBER     245,925 <th></th> <th></th> <th>VS. PRIOR</th> <th></th> <th></th> <th>VS. PRIOR</th>			VS. PRIOR			VS. PRIOR
NHSL - HEAVY RAIL     JULY     10,403     10%     VICTORY TOTAL     JULY     851,215       * AUGUST     137,833     10%     * AUGUST     110,848     11%       SEPTEMER     125,358     16%     OCTOBER     976,493     18%       * NOVEMBER     149,391     15%     * NOVEMER     188,615     24%       JANUARY     107,041     7%     JANUARY     943,131     15%       * MARCH     -     -100%     * MARCH     -     100%       * MARCH     -     -100%     * MARCH     -     100%       * MARCH     -     -100%     * MARCH     -     100%       * MAY     -     -100%     * MARCH     -     100%       * UNE     -     -100%     * MARCH     -     100%       * MAY     -     -100%     * MARCH     -     100%       * UNE     -     -100%     * MARCH     -     100%       * OCTOBER     177,859     25%     SEPTEMER     33,8	VICTORY DIVISION	TOTAL		VICTORY DIVISION	TOTAL	
*AUGUST   137,883   10%   *AUGUST   1,110,848   11%     SEPTEMBER   121,576   13%   SEPTEMBER   92,0261   11%     OCTOBER   125,398   16%   OCTOBER   976,93   18%     *NOVEMBER   149,391   15%   PCECMMER   888,615   24%     JANUARY   107,041   7%   DECEMMER   888,615   24%     JANUARY   107,041   7%   JANUARY   100%   *MARCH   -   -100%     *MARCH   -   -100%   *MARCH   -   -100%     *MARCH   -   -100%   APRIL   -   -100%     *MARCH   -   -100%   APRIL   -   -100%     *MARCH   -   100%   *MARCH   -   -100%     *MARCH   -   100%   *MARCH   -   -100%     SEPTEMBER   139,856   7%   SEPTEMBER   30,8256   13%     *AUGUST   117,859   29%   OCTOBER   130,032,56   14%     SEPTEMBER   100,938   33%   FEBRUARY					<u></u>	
SEPTEMBER     121,576     13%     SEPTEMBER     922,061     11%       OCTOBER     125,398     15%     COTOBER     316,858     19%       NOVEMBER     149,391     15%     NOVEMBER     1,65,858     19%       DECEMBER     109,101     22%     DECEMBER     888,615     24%       JANUARY     107,011     7%     JANUARY     857,674     14%       *MARX     -     100%     *MARCH     -     100%       *MARCH     -     100%     *MARCH     -     100%       *MAR     -     100%     *MARY     -     100%       YDD TOTAL     977,460     13%     YD TOTAL     7,721,475     14%       *MSH-LUGHT RALL     JULY     96,012     39%     FRONTIER-BUS     JULY     245,189     14%       *MARCH     117,859     29%     OCTOBER     140,438     3%     YDUFUTAL     245,925     1,5%       JANUARY     107,989     42%     14%     140,5%     6%     100% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
OCTOBER     125,398     16%     OCTOBER     976,493     18%       *NOVEMBER     149,391     15%     *NOVEMBER     1,168,458     19%       DECEMBER     109,110     22%     DECEMBER     888,615     24%       JANUARY     107,041     7%     JANUARY     107,041     7%       *MARCH     -     -100%     *MARCH     -     -100%       *MARCH     -     -100%     *MARCH     -     -100%       *MARCH     -     -100%     *MARCH     -     100%       JUNE     -     -100%     WTD TOTAL     7721,475     15%       MSH-LIGHT RALL     JUU     977,60     13%     FRONTIER-BUS     JUU     243,925     17%       SEPTEMBER     99,386     7%     SEPTEMBER     306,000     3%     100     3%     14%       OCTOBER     117,859     29%     OCTOBER     245,925     17%       MCEMBER     100,38     33%     FEBRUARY     306,000     3%       JANUA	* AUGU		10%	* AUGUST		
* NOVEMBER     149.391     15%     * NOVEMBER     1,168.458     19%       DECEMBER     109,110     22%     DECEMBER     888,615     24%       JANUARY     107,041     7%     JANUARY     850,744     14%       FEBRUARY     116,658     9%     FEBRUARY     943,131     19%       *MARCH     -     -100%     * MARH     -     -100%       *MARU     -     -100%     * MARH     -     -100%       *MARU     -     -100%     * MARH     -     -100%       YDD TOTAL     977,660     13%     FRONTER - BUS     JULY     245,189     14%       *AUGUST     120,365     31%     FRONTER - BUS     JULY     245,189     14%       SEPTEMBER     99,386     7%     SEPTEMBER     246,060     3%       OCTOBER     117,859     29%     CCTOBER     243,177     6%       JANUARY     109,777     40%     ARNURH     210,780     1%       JANUARY     190,276     32% <td>SEPTEMB</td> <td>ER 121,576</td> <td>13%</td> <td>SEPTEMBER</td> <td>922,061</td> <td></td>	SEPTEMB	ER 121,576	13%	SEPTEMBER	922,061	
DECEMBER     109,110     22%     DECEMBER     888,615     2.4%       JANUARY     1107,041     7%     JANUARY     930,744     14%       *MARCH     -     -100%     *MARCH     -     -100%       *MARCH     -     -100%     *MARCH     -     -100%       *MAR     -     -100%     *MAR     -     -100%       JUNE     -     -100%     *MAR     -     -100%       JUNE     -     -100%     TDTOTAL     7727.475     168       MSH - LIGHT RAIL     JULY     96,012     39%     FRONTIER - BUS     JULY     245,128     14%       *AUGUST     120,355     31%     *AUGUST     308,255     17%     500       SEPTEMBER     120,386     33%     FRONTIER - BUS     JULY     245,189     14%       DECEMBER     117,859     29%     OCTOBER     257,611     6%       DECEMBER     140,038     33%     FERUARY     240,780     6%       MARCH     -	ОСТОВ	ER 125,398	16%	OCTOBER	976,493	
JANUARY     107,041     7%     JANUARY     BS0,744     144%       FEBRUARY     116,658     9%     FEBRUARY     943,131     19%       * MARCH     -     -100%     *MARCH     -     -100%       APRIL     -     -100%     *MARCH     -     -100%       * MMY     -     -100%     WTD TOTAL     7721,475     16%       MSH - LIGHT RAIL     JULY     96,012     39%     FRONTIER - BUS     JULY     245,189     14%       *AUGUST     120,365     31%     *AUGUST     120,862     17%       SEPTEMBER     99,386     7%     SEPTEMBER     245,925     -1%       OCTOBER     117,859     29%     OCTOBER     234,177     6%       *NOVEMBER     140,038     33%     *EDRUARY     240,780     13%       JANUARY     109,777     40%     ALMARY     240,780     6%       *MARCH     -     -100%     *MARCH     -     -100%       JANUARY     118,850     38%	* NOVEMB	ER 149,391	15%	* NOVEMBER	1,168,458	19%
FEBRUARY     116,658     9%     FEBRUARY     943,131     19%       *MARCH     -     -100%     *MARCH     -     -100%       *MAY     -     100%     *MAY     -     -100%       *MAY     -     100%     *MAY     -     -100%       JUNE     -     100%     *MAY     -     -100%       MSH - LIGHT RAIL     JULY     96,012     39%     FRONTER - BUS     JULY     245,189     14%       *AUGUST     120,365     31%     YTD TOTAL     392,55     -17%       SEPTEMBER     99,386     7%     COTOBER     245,129     -16%       OCTOBER     117,859     29%     OCTOBER     30,000     3%       DECEMBER     100,777     40%     APRIL     -100%     ANACH     -     -100%       *MARCH     -     -100%     *MARCH     -     -100%     APRIL     -     -100%       *MARCH     -     -100%     *MARCH     -     -100%     APRIL	DECEMB	ER 109,110	22%	DECEMBER	888,615	24%
* MARCH   100%   * MARCH   00%     APRIL   100%   * MAAY   100%     JUNE   100%   YD TOTAL   7.21,475   16%     MSH - LIGHT RAIL   977,460   13%   FRONTIER - BUS   JULY   245,189   14%     * AUGUST   120,365   31%   * AUGUST   308,256   1.7%     SEPTEMBER   99,386   7%   SEPTEMBER   245,925   -1%     OCTOBER   117,859   23%   COTOBER   234,177   6%     MANCH   110,789   42%   DECEMBER   33%   *NOVEMBER   306,000   3%     DECEMBER   107,989   42%   DECEMBER   234,177   6%   1500%   1500%   1500%   16%   10%	JANUA	RY 107,041	7%	JANUARY	850,744	14%
APRIL    -100%   APRIL	FEBRUA	RY 116,658	9%	FEBRUARY	943,131	19%
* MAY   · · · · · · · · · · · · · · · · · · ·	* MAR	CH -	-100%	* MARCH	-	-100%
JUNE     -     -100%     JUNE     - <th< td=""><td>AP</td><td>RIL -</td><td>-100%</td><td>APRIL</td><td>-</td><td>-100%</td></th<>	AP	RIL -	-100%	APRIL	-	-100%
YTD TOTAL     977,460     13%     YTD TOTAL     7,21,475     16%       MSH - LIGHT RAIL     JULY     96,012     39%     FRONTER - BUS     JULY     245,189     14%       *AUGUST     120,365     31%     *AUGUST     308,255     17%       SEPTEMBER     99,386     7%     SEPTEMBER     245,252     1%       OCTOBER     117,859     29%     OCTOBER     257,611     6%       *NOVEMBER     140,038     33%     *NOVEMBER     306,00     3%       DECEMBER     107,989     42%     DECEMER     306,00     3%       JANUARY     109,777     40%     JANUARY     240,780     6%       *FEBRUARY     118,850     38%     FEBRUARY     240,780     6%       *MARCH     -     -100%     APRIL     -     -100%       APRIL     -     -100%     APRIL     -     -100%       YTD TOTAL     910,276     32%     YTD TOTAL     2,054,066     6%       BUS     JULY     6	* M	AY -	-100%	* MAY	-	-100%
MSH - LIGHT RAIL     JULY     96.012     39%     FRONTIER - BUS     JULY     245,129     14%       SEPTEMBER     99,386     7%     SEPTEMBER     245,925     -1%       OCTOBER     117,859     29%     OCTOBER     257,611     6%       * NOVEMBER     140,038     33%     * NOVEMBER     245,925     -1%       DECEMBER     107,989     42%     DECEMBER     308,000     3%       DECEMBER     107,989     42%     DECEMBER     234,177     6%       JANUARY     109,777     40%     JANUARY     240,780     6%       * MARCH     -     -100%     * MARCH     -     -100%       APRIL     -     -100%     * MARCH     -     -100%       JUNE     -     -100%     * MARCH     -     -100%       JUNE     -     -100%     * MARCH     -     -100%       SEPTEMBER     701,099     11%     -140%     * AUGUST     1,693,912     12%       SEPTEMBER     732,236 </td <td>JU</td> <td>NE -</td> <td>-100%</td> <td>JUNE</td> <td>-</td> <td>-100%</td>	JU	NE -	-100%	JUNE	-	-100%
* AUGUST   120,365   31%   * AUGUST   308,256   17%     SEPTEMBER   99,386   7%   SEPTEMBER   245,925   -1%     OCTOBER   117,859   29%   OCTOBER   257,611   6%     * NOVEMBER   110,938   33%   * NOVEMBER   234,177   6%     DECEMBER   109,777   40%   JANUARY   216,758   1%     FEBRUARY   118,850   38%   FEBRUARY   240,780   6%     * MARCH   -   -100%   * MARCH   -   -100%     * MARCH   -   -100%   * MARCH   -   -100%     * MARY   -   -100%   * MARCH   -   -100%     * MARCH   -   -100%   * MARCH   -   -100%     YUD TOTAL   910,276   32%   YD DTOTAL   2,054,696   6%     SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   733,236   17%   NOVEMBER   2,078,001   19%     DECEMBER   671,516   22%   JANUARY <td< td=""><td>YTD TOT</td><td>AL 977,460</td><td>13%</td><td>YTD TOTAL</td><td>7,721,475</td><td>16%</td></td<>	YTD TOT	AL 977,460	13%	YTD TOTAL	7,721,475	16%
* AUGUST   120,365   31%   * AUGUST   308,256   17%     SEPTEMBER   99,386   7%   SEPTEMBER   245,925   -1%     OCTOBER   117,859   29%   OCTOBER   257,611   6%     * NOVEMBER   110,938   33%   * NOVEMBER   234,177   6%     DECEMBER   109,777   40%   JANUARY   216,758   1%     FEBRUARY   118,850   38%   FEBRUARY   240,780   6%     * MARCH   -   -100%   * MARCH   -   -100%     * MARCH   -   -100%   * MARCH   -   -100%     * MARY   -   -100%   * MARCH   -   -100%     * MARCH   -   -100%   * MARCH   -   -100%     YUD TOTAL   910,276   32%   YD DTOTAL   2,054,696   6%     SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   733,236   17%   NOVEMBER   2,078,001   19%     DECEMBER   671,516   22%   JANUARY <td< th=""><th>MSH - LIGHT RAIL JU</th><th>ILY 96,012</th><th>39%</th><th>FRONTIER - BUS JULY</th><th>245,189</th><th>14%</th></td<>	MSH - LIGHT RAIL JU	ILY 96,012	39%	FRONTIER - BUS JULY	245,189	14%
SEPTEMBER     99,386     7%     SEPTEMBER     245,925     -1%       OCTOBER     117,859     29%     OCTOBER     257,611     6%       NOVEMBER     100,389     42%     DECEMBER     306,000     3%       DECEMBER     107,989     42%     DECEMBER     234,177     6%       JANUARY     109,777     40%     JANUARY     216,758     1%       FEBRUARY     118,850     38%     FEBRUARY     240,780     6%       * MARCH     -     -100%     APRIL     240,780     6%       * MARY     -     -100%     APRIL     -100%     100%       YD TOTAL     910,276     32%     YD TOTAL     2,054,695     6%       YD TOTAL     852,600     9%     *AUGUST     1,658,311     16%       SEPTEMBER     701,099     11%     SEPTEMBER     1,056,233     13%       OCTOBER     733,236     17%     OCTOBER     1,658,511     16%       DECEMBER     671,516     22%     DECEMBER	* AUGU		31%	* AUGUST	308,256	17%
OCTOBER   117,859   29%   OCTOBER   257,611   6%     * NOVEMBER   140,038   33%   *NOVEMBER   306,000   3%     DECEMBER   107,989   42%   DECEMBER   234,177   6%     JANUARY   109,777   40%   JANUARY   240,780   6%     *MARCH   -   -100%   *MARCH   -   -100%     *MARCH   -   -100%   *MARCH   -   -100%     *MARCH   -   -100%   *MARCH   -   -100%     *MARY   -   -100%   YDD   -100%   -100%     YDN   910,276   32%   YD TOTAL   2,054,696   6%     YD TOTAL   910,276   32%   YD TOTAL   2,054,696   6%     SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   733,236   17%   NOVEMBER   2,054,091   6%     NOVEMBER   879,029   17%   NOVEMBER   2,056,021   13%     DECEMBER   671,516   22%   DECEMBER   1,515,227 <td>SEPTEMB</td> <td>ER 99,386</td> <td>7%</td> <td>SEPTEMBER</td> <td></td> <td>-1%</td>	SEPTEMB	ER 99,386	7%	SEPTEMBER		-1%
* NOVEMBER   140,038   33%   * NOVEMBER   306,000   3%     DECEMBER   107,989   42%   DECEMBER   234,177   6%     JANUARY   109,777   40%   JANUARY   216,758   1%     FEBRUARY   118,850   38%   FEBRUARY   240,780   6%     * MARCH   -   -100%   * MARCH   -   -100%     APRIL   -   -100%   APRIL   -   -100%     YMARCH   -   -100%   APRIL   -   -100%     JUNE   -   -100%   YMARCH   -   -100%     YDTOTAL   910,276   32%   YD TOTAL   2,054,696   6%     SUS   JULY   654,710   6%   REGIONAL RAIL   JULY   1,359,947   14%     * AUGUST   852,600   9%   * AUGUST   1,633,912   12%     OCTOBER   732,236   17%   OCTOBER   1,658,531   16%     OCTOBER   732,236   17%   OCTOBER   1,516,023   13%     DECEMBER   671,516   2% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
DECEMBER     107,989     42%     DECEMBER     234,177     6%       JANUARY     109,777     40%     JANUARY     216,758     1%       FEBRUARY     118,850     33%     FEBRUARY     240,780     6%       *MARCH     -     -100%     *MARCH     -     -100%       APRIL     -     -100%     APRIL     -     -100%       *MAY     -     -100%     APRIL     -     -100%       YMD TOTAL     910,276     32%     YDT DTAL     2,056,969     6%       *AUGUST     852,600     9%     REGIONAL RAIL     JULS     1,359,947     14%       *AUGUST     852,600     9%     REGIONAL RAIL     JUSS     12%     12%       *AUGUST     852,600     9%     REGIONAL RAIL     JUSS     13%     12%       SEPTEMBER     701,099     11%     SEPTEMBER     1,556,243     13%       OCTOBER     733,236     17%     OCTOBER     1,516,042     19%       DECEMBER     671,516						
JANUARY   109,777   40%   JANUARY   216,758   1%     FEBRUARY   118,850   38%   FEBRUARY   240,780   6%     * MARCH   -   -100%   *MARCH   -   -100%     APRIL   -   -100%   *MARCH   -   -100%     * MAY   -   -100%   APRIL   -   -100%     * MAY   -   -100%   *MAY   -   -100%     YDD TOTAL   910,276   32%   YD TOTAL   2,054,696   6%     BUS   JULY   654,710   6%   REGIONAL RAIL   JLY   1,539,947   14%     * AUGUST   852,600   9%   * AUGUST   1,639,912   12%     SEPTEMBER   701,099   11%   SEPTEMBER   1,638,912   12%     SEPTEMBER   701,029   11%   SEPTEMBER   1,638,912   19%     DCCOBER   733,236   17%   OCTOBER   1,658,531   16%     MARCH   -   100%   YMARCH   -   100%   1,700,199   18%     FEBRUARY   707,6					•	
FEBRUARY   118,850   38%   FEBRUARY   240,780   6%     * MARCH   -   -100%   * MARCH   -   -100%     APRIL   -   -100%   APRIL   -   -100%     MAY   -   -100%   APRIL   -   -100%     JUNE   -   -100%   JUNE   -   -100%     YTD TOTAL   910,276   32%   YTD TOTAL   2,054,696   6%     BUS   JULY   654,710   6%   REGIONAL RAIL   JULY   1,359,947   14%     * AUGUST   852,600   9%   * AUGUST   1,693,912   12%     SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   73,236   17%   OCTOBER   1,568,531   16%     * NOVEMBER   879,029   17%   NOVEMBER   2,078,901   19%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     JANUARY   -   -100%						
* MARCH   -   -100%   * MARCH   -   -100%     APRIL   -   -100%   APRIL   -   -100%     * MAY   -   -100%   * MAY   -   -100%     JUNE   -   -100%   * MAY   -   -100%     JUNE   -   -100%   JUNE   -   -100%     YTD TOTAL   910,276   32%   YTD TOTAL   2,054,696   6%     BUS   JULY   654,710   6%   REGIONAL RAIL   JULY   1,359,947   14%     * AUGUST   852,600   9%   * AUGUST   1,693,912   12%     SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   733,236   17%   OCTOBER   1,658,531   16%     JANUARY   633,926   12%   ANUARY   1,513,227   12%     JANUARY   633,926   12%   ANUARY   1,513,227   12%     FEBRUARY   707,623   18%   FEBRUARY   1,513,227   12%     MARCH   -   -100%   MARCH						
APRIL   -   -100%   APRIL   -   -100%     * MAY   -   -100%   * MAY   -   -100%     JUNE   -   -100%   JUNE   -   -100%     YTD TOTAL   910,276   32%   YTD TOTAL   2,054,69   6%     BUS   JULY   654,710   6%   REGIONAL RAIL   JULY   1,359,947   14%     *AUGUST   852,600   9%   *AUGUST   1,693,912   12%     SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   733,236   17%   OCTOBER   1,556,243   13%     DECEMBER   671,516   22%   DECEMBER   1,516,004   21%     JANUARY   633,926   12%   JANUARY   1,512,27   12%     FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   *MARCH   -   -100%     JUN   633,926   12%   JUN   APRIL   -   -100%     YTD TOTAL   5837,39   14%					-	
* MAY   -   -100%   * MAY   -   -00%     JUNE   -   -100%   JUNE   -   -100%     YTD TOTAL   910,276   32%   YTD TOTAL   2,054,696   6%     BUS   JULY   654,710   6%   REGIONAL RAIL   JULY   1,359,947   14%     * AUGUST   852,600   9%   * AUGUST   1,693,912   12%     SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   733,236   17%   COTOBER   1,516,231   16%     * NOVEMBER   871,516   22%   DECEMBER   1,513,027   12%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   *MARCH   -   -100%     MARH   -   -100%   *MARCH   -   -100%     JULY   5,833,739   14%					_	
JUNE     -     -100%       YTD TOTAL     910,276     32%     YTD TOTAL     2,054,696     6%       BUS     JULY     654,710     6%     REGIONAL RAIL     JULY     1,359,947     14%       * AUGUST     852,600     9%     * AUGUST     1,693,912     12%       SEPTEMBER     701,099     11%     SEPTEMBER     1,556,233     13%       OCTOBER     733,236     17%     OCTOBER     1,556,233     16%       PECEMBER     879,029     17%     OCTOBER     1,516,012     12%       JANUARY     633,926     12%     DECEMBER     1,513,227     12%       JANUARY     633,926     12%     JANUARY     1,513,227     12%       JANUARY     633,926     12%     JANUARY     1,513,227     12%       YEBRWARY     707,623     18%     YEBRWARY     1,700,199     18%       * MARCH     -     -100%     YMARCH     -     100%       YID TOTAL     5,833,739     14%     YID     130,06					_	
YTD TOTAL     910,276     32%     YTD TOTAL     2,054,696     6%       BUS     JULY     654,710     6%     REGIONAL RAIL     JULY     1,359,947     14%       * AUGUST     852,600     9%     * AUGUST     1,693,912     12%       SEPTEMBER     701,099     11%     SEPTEMBER     1,556,233     13%       OCTOBER     733,236     17%     OCTOBER     1,556,231     16%       MOVEMBER     879,029     17%     MOVEMBER     2,078,901     19%       DECEMBER     671,516     22%     DECEMBER     1,516,004     21%       JANUARY     633,926     12%     JANUARY     1,513,227     12%       JANUARY     633,926     12%     JANUARY     1,700,199     18%       * MARCH     ~     -100%     MARCH     -     -100%       # MARCH     ~     -100%     APRIL     -     -100%       JUNE     5833,739     14%     JUNE     1,0076,93     16%       JULY     12,894,107					_	
* AUGUST   852,600   9%   * AUGUST   1,693,912   12%     SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   733,236   17%   OCTOBER   1,658,531   16%     * NOVEMBER   879,029   17%   * NOVEMBER   2,078,901   19%     DECEMBER   671,516   22%   DECEMBER   1,516,004   21%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   * MARCH   -   100%     * MARCH   -   100%   * MARCH   -   100%     JUNE   -   100%   YDM   4   -   100%     JUNE   5,833,739   14%   YDT OTAL   13,076,954   16%     ALL DIVISIONS   TOTAL   YEAR   JANUARY   14,454,249   9%     ALL DIVISIONS   I6,833,164   1					2,054,696	
* AUGUST   852,600   9%   * AUGUST   1,693,912   12%     SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   733,236   17%   OCTOBER   1,658,531   16%     * NOVEMBER   879,029   17%   * NOVEMBER   2,078,901   19%     DECEMBER   671,516   22%   DECEMBER   1,516,004   21%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   * MARCH   -   100%     * MARCH   -   100%   * MARCH   -   100%     JUNE   -   100%   YDM   4   -   100%     JUNE   5,833,739   14%   YDT OTAL   13,076,954   16%     ALL DIVISIONS   TOTAL   YEAR   JANUARY   14,454,249   9%     ALL DIVISIONS   I6,833,164   1	BUS	UV 654 710	6%		1 359 9/17	1/1%
SEPTEMBER   701,099   11%   SEPTEMBER   1,556,233   13%     OCTOBER   733,236   17%   OCTOBER   1,658,531   16%     * NOVEMBER   879,029   17%   * NOVEMBER   2,078,901   19%     DECEMBER   671,516   22%   DECEMBER   1,516,004   21%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   *MARCH   -   -100%     APRIL   -   -100%   *MARCH   -   -100%     JUNE   -   -100%   *MARCH   -   -100%     JUNE   -   -100%   YDD TOTAL   13,076,954   10%     JUNE   -   100%   YDD TOTAL   13,076,954   16%     MALDIVISIONS   TOTAL   YEAR   JANUARY   14,454,249   9%     ALL DIVISIONS   IG,514,212   14%   APRIL </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
OCTOBER   733,236   17%   OCTOBER   1,658,531   16%     * NOVEMBER   879,029   17%   * NOVEMBER   2,078,901   19%     DECEMBER   671,516   22%   DECEMBER   1,516,004   21%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   * MARCH   -   -100%     APRIL   -   -100%   APRIL   -   -100%     * MAY   -   -100%   APRIL   -   -100%     JUNE   -   -100%   YMAY   -   -100%     YDTOTAL   5,833,739   14%   YDTOTAL   13,076,954   16%     ALL DIVISIONS   TOTAL   YEAR   YEAR   YEAR   YEAR   YEAR   9%     ALL DIVISIONS   TOTAL   YEAR   JANUARY   14,454,249   9%   15%     SEPTEMBER   15,555,246   11%   *MARCH   0   100%   100%   100%						
* NOVEMBER   879,029   17%   * NOVEMBER   2,078,901   19%     DECEMBER   671,516   22%   DECEMBER   1,516,004   21%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   * MARCH   -   -100%     APRIL   -   -100%   APRIL   -   -100%     * MAY   -   -100%   APRIL   -   -100%     JUNE   -   -100%   * MAY   -   -100%     JUNE   -   -100%   JUNE   -   -100%     JUNE   -   100%   JUNE   13,076,954   16%     JULY   12,894,107   8%   JANUARY   14,454,249   9%     * AUGUST						
DECEMBER   671,516   22%   DECEMBER   1,516,004   21%     JANUARY   633,926   12%   JANUARY   1,513,227   12%     FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   * MARCH   -   -100%     APRIL   -   -100%   * MARCH   -   -100%     * MAY   -   -100%   * MAY   -   -100%     * MAY   -   -100%   * MAY   -   -100%     * MAY   -   -100%   * MAY   -   -100%     JUNE   -   -100%   * MAY   -   -100%     JUNE   -   -100%   * MAY   -   -100%     JUNE   -   -100%   * MAY   -   -100%     YTD TOTAL <b>5,833,739 14%</b> YTD TOTAL <b>13,076,954 16%</b> ALL DIVISIONS   TOTAL   YEAR   JANUARY   14,454,249   9%   -     * AUGUST   16,833,164   11%   FEBRUARY   16,117,485   1						
JANUARY   633,926   12%   JANUARY   1,513,227   12%     FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   * MARCH   -   -100%     APRIL   -   -100%   APRIL   -   -100%     * MAY   -   -100%   * MAY   -   -100%     * MAY   -   -100%   * MAY   -   -100%     JUNE   -   -100%   * MAY   -   -100%     JUNE   -   -100%   * MAY   -   -100%     JUNE   -   -   -100%   JUNE   -   -100%     JUNE   -   <		,				
FEBRUARY   707,623   18%   FEBRUARY   1,700,199   18%     * MARCH   -   -100%   * MARCH   -   -100%     APRIL   -   -100%   APRIL   -   -100%     * MAY   -   -100%   * MAY   -   -100%     * MAY   -   -100%   * MAY   -   -100%     JUNE   -   -100%   * MAY   -   -100%     JUNE   -   -100%   * MAY   -   -100%     JUNE   -   -100%   JUNE   -   -100%     YTD TOTAL   5,833,739   14%   YTD TOTAL   13,076,954   16%     ALL DIVISIONS   TOTAL   YEAR   TOTAL   YEAR   - <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
* MARCH   -   -100%   * MARCH   -   -100%     APRIL   -   -100%   APRIL   -   -100%     * MAY   -   -100%   * MAY   -   -100%     JUNE   -   -100%   * MAY   -   -100%     JUNE   -   -100%   JUNE   -   -100%     YTD TOTAL   5,833,739   14%   YTD TOTAL   13,076,954   16%     YTD TOTAL   5,833,739   14%   YTD TOTAL   13,076,954   16%     ALL DIVISIONS   TOTAL   YEAR   YEAR   YEAR   YEAR   YEAR     JULY   12,894,107   8%   JANUARY   14,454,249   9%   9%     * AUGUST   16,833,164   11%   FEBRUARY   16,117,485   15%     SEPTEMBER   15,555,246   11%   *MARCH   0   -100%     OCTOBER   15,555,246   11%   APRIL   0   -100%     OCTOBER   16,514,212   14%   APRIL   0   -100%     * NOVEMBER   19,524,354   13%   YMAY <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
APRIL   -   -100%   APRIL   -   -100%     * MAY   -   -100%   * MAY   -   -100%     JUNE   -   -100%   JUNE   -   -100%   JUNE   -100%     YTD TOTAL   5,833,739   14%   YTD TOTAL   13,076,954   16%   -100% <t< td=""><td></td><td>,</td><td></td><td></td><td>1,700,199</td><td></td></t<>		,			1,700,199	
* MAY   -   -100%   * MAY   -   -100%     JUNE   -   -100%   JUNE   -   -100%     YTD TOTAL   5,833,739   14%   YTD TOTAL   13,076,954   16%     ALL DIVISIONS   TOTAL   YEAR   TOTAL   YEAR     JULY   12,894,107   8%   JANUARY   14,454,249   9%     * AUGUST   16,833,164   11%   FEBRUARY   16,117,485   15%     SEPTEMBER   15,55,246   11%   * MARCH   0   -100%     OCTOBER   15,55,246   11%   * MARCH   0   -100%     * NOVEMBER   16,514,212   14%   APRIL   0   -100%     * NOVEMBER   19,524,354   13%   * MAY   0   -100%     DECEMBER   14,533,102   18%   JUNE   0   -100%					-	
JUNE100%JUNE100%YTD TOTAL5,833,73914%YTD TOTALJUNE100%ALL DIVISIONSTOTALYEARTOTALYEARJULY12,894,1078%JANUARY14,454,2499%* AUGUST16,833,16411%FEBRUARY16,117,48515%SEPTEMBER15,555,24611%* MARCH0-100%* NOVEMBER19,524,35413%* MARY0-100%DECEMBER14,533,10218%JUNEJUNE0-100%					-	
YTD TOTAL     5,833,739     14%     YTD TOTAL     13,076,954     16%       ALL DIVISIONS     TOTAL     YEAR     TOTAL     YEAR     TOTAL     YEAR					-	
VS. PRIOR     VS. PRIOR     VS. PRIOR       ALL DIVISIONS     TOTAL     YEAR     TOTAL     YEAR       JULY     12,894,107     8%     JANUARY     14,454,249     9%       * AUGUST     16,833,164     11%     FEBRUARY     16,117,485     15%       SEPTEMBER     15,555,246     11%     * MARCH     0     -100%       OCTOBER     16,514,212     14%     APRIL     0     -100%       * NOVEMBER     19,524,354     13%     * MAY     0     -100%       DECEMBER     14,533,102     18%     JUNE     0     -100%					-	
ALL DIVISIONS     TOTAL     YEAR       JULY     12,894,107     8%     JANUARY     14,454,249     9%       *AUGUST     16,833,164     11%     FEBRUARY     16,17,485     15%       SEPTEMBER     15,55,246     11%     *MARCH     0     -100%       OCTOBER     16,514,212     14%     APRIL     0     -100%       *NOVEMBER     19,524,354     13%     *MARY     0     -100%       DECEMBER     14,533,102     18%     JUNE     0     -100%	YTD TOT	AL 5,833,739	14%	YTD TOTAL	13,076,954	16%
JULY   12,894,107   8%   JANUARY   14,454,249   9%     * AUGUST   16,833,164   11%   FEBRUARY   16,117,485   15%     SEPTEMBER   15,555,246   11%   * MARCH   0   -100%     OCTOBER   16,514,212   14%   APRIL   0   -100%     * NOVEMBER   19,524,354   13%   * MAY   0   -100%     DECEMBER   14,533,102   18%   JUNE   0   -100%						VS. PRIOR
* AUGUST   16,833,164   11%   FEBRUARY   16,117,485   15%     SEPTEMBER   15,555,246   11%   * MARCH   0   -100%     OCTOBER   16,514,212   14%   APRIL   0   -100%     * NOVEMBER   19,524,354   13%   * MAY   0   -100%     DECEMBER   14,533,102   18%   JUNE   0   -100%						
SEPTEMBER     15,555,246     11%     * MARCH     0     -100%       OCTOBER     16,514,212     14%     APRIL     0     -100%       * NOVEMBER     19,524,354     13%     * MAY     0     -100%       DECEMBER     14,533,102     18%     JUNE     0     -100%						
OCTOBER     16,514,212     14%     APRIL     0     -100%       * NOVEMBER     19,524,354     13%     * MAY     0     -100%       DECEMBER     14,533,102     18%     JUNE     0     -100%						
* NOVEMBER 19,524,354 13% * MAY 0 -100% DECEMBER 14,533,102 18% JUNE 0 -100%						
DECEMBER 14,533,102 18% JUNE 0 -100%			14%		0	
	* NOVEMB		13%		0	
YTD TOTAL 126,425,919 12%	DECEMB	ER 14,533,102	18%		0	
				YTD TOTAL	126,425,919	12%

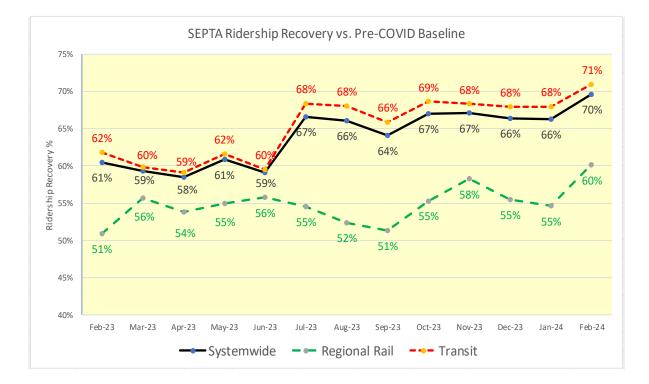
#### FY 2024 VS. PRIOR YEAR

Note: Asterick indicates a five-week fiscal month (August, November, March and May), remaining months are four-week fiscal months.



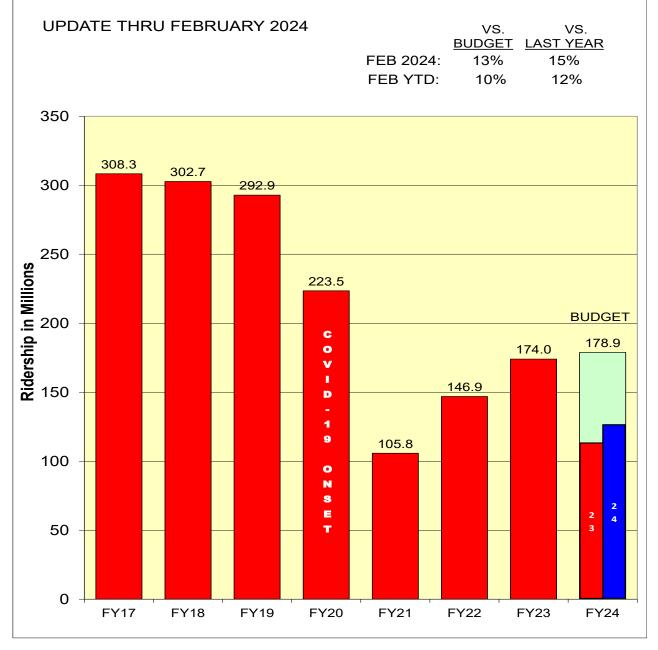
		Percent Recovery vs. Pre-COVID				
Fiscal		System-	Regional	Transit		
Month	Ridership	wide	Rail	Transit		
Feb-23	14,008,225	61%	51%	62%		
Mar-23	17,464,194	59%	56%	60%		
Apr-23	13,829,575	58%	54%	59%		
May-23	17,661,561	61%	55%	62%		
Jun-23	12,532,190	59%	56%	60%		
Jul-23	12,894,107	67%	55%	68%		
Aug-23	16,833,164	66%	52%	68%		
Sep-23	15,555,246	64%	51%	66%		
Oct-23	16,514,212	67%	55%	69%		
Nov-23	19,524,354	67%	58%	68%		
Dec-23	14,533,102	66%	55%	68%		
Jan-24	14,454,249	66%	55%	68%		
Feb-24	16,117,485	70%	60%	71%		

#### **13-MONTH TREND**



Note: Monthly comparison to pre-COVID period between March 2019 and February 2020. Aug, Nov, Mar & May are 5-week months, remaining months are 4-week fiscal months.





## FY 2024: JULY 2023 - JUNE 2024

### NOTED IMPACT:

FY 2017 impacted by RRD rail car shortage during first quarter and six-day City Transit strike in early November 2016. FY 2018 trips down from modest fare increase & harsh winter, Suburban Transit records 4.2% trip increase.

FY 2019 ridership impacted by City Transit trip losses from competition, roadway congestion, and other factors.

FY 2020 ridership decline due to COVID-19 crisis starting in mid-March 2020 through June year-end.

FY 2021 ridership significantly impacted by COVID-19 throughout fiscal year.

FY 2022 continues to be impacted by COVID-19, ridership 50% of the pre-COVID FY 2019 total of 293 million.

FY 2023 ridership increased to 174 million or 18% above FY 2022 reaching 60% of the pre-pandemic baseline.

FY 2024 forecasted ridership at 179 million or 3% above FY 2023.