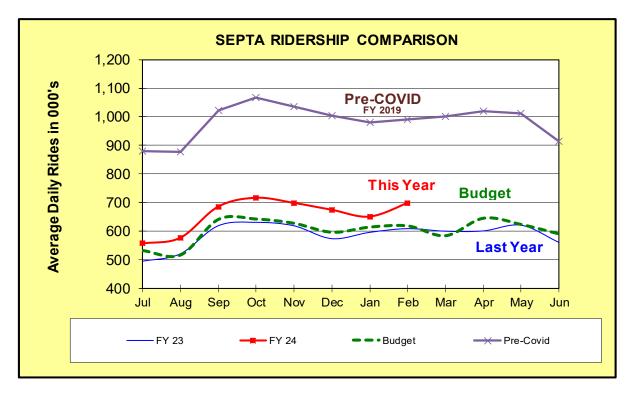


PASSENGER REVENUE & RIDERSHIP

FEBRUARY 2024

February 2024:

- Passenger revenue \$22.5 million or 1% below budget and 13% above last year, aided by \$2.3 million from outstanding liability for uncollected tokens
- Unlinked ridership 16.1 million trips or 13% above budget and 15% above last year
- Regional Rail trips increased 18% and Transit 15% over last February
- Average daily trips at 699,000 or 7% above last month and 15% above last year
- February ridership increase due in large part to the weather events in January
- City's participation in Key Advantage & Zero Fare programs averages 156,200 weekly trips growing 29% above last month
- Contactless payments average 163,600 weekly trips or 23% increase over last month



Year-to-Date FY 2024 (Jul23 - Feb24):

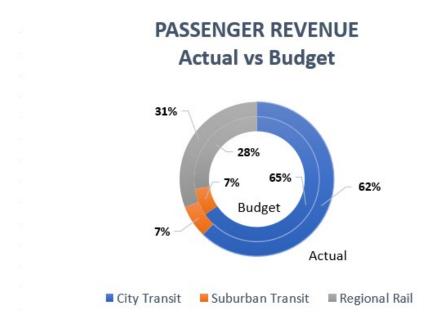
- Passenger revenue 4% below budget and 5% above last year
- Unlinked ridership 10% above budget and 12% above last year
- Regional Rail trips 16% and Transit 12% above last year
- Ridership recovery at highest levels since pandemic with Systemwide at 70%, Transit at 71% and Regional Rail at 60%
- Monthly ridership includes automatic passenger counts (APC) for all bus and light rail trolley modes supplementing free ridership counts

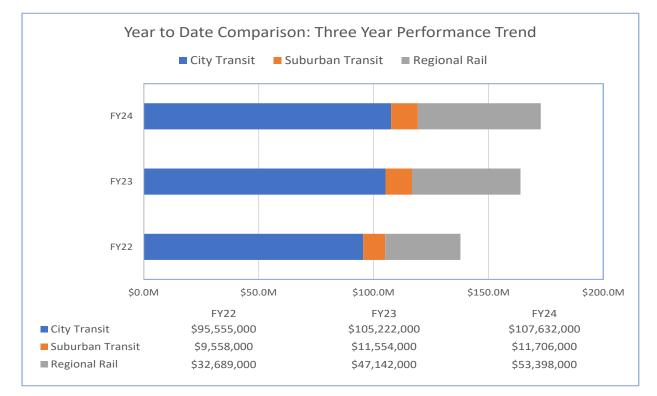
Prepared By: Financial Operations Southeastern Pennsylvania Transportation Authority



SEPTA passenger revenue through February fiscal year-to-date:

FY 2024 passenger revenue \$172.7 million. City Transit generated \$107.6 million, Suburban Transit \$11.7 million, and Regional Rail \$53.4 million. Passenger revenue 4% below budget and 5% above last year.



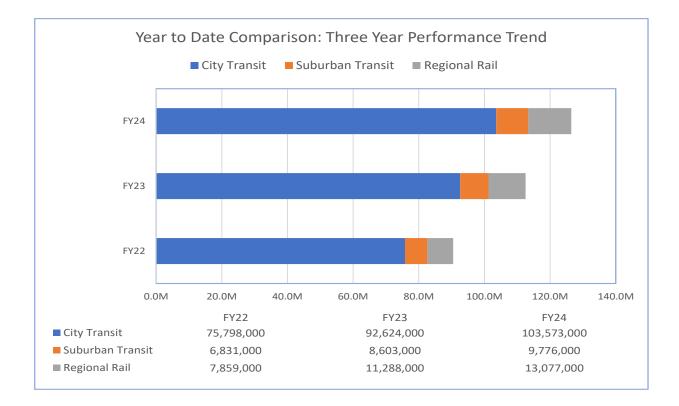




SEPTA unlinked ridership through February fiscal year-to-date:

FY 2024 ridership 126.4 million. City Transit recorded 103.6 million, Suburban Transit 9.8 million, and Regional Rail 13.1 million. Ridership 10% above budget and 12% above last year.







DIVISION & MODE UNLINKED RIDERSHIP

		VS. PRIOR			VS. PRIOR
CITY TRANSIT DIVISION	<u>TOTAL</u>	YEAR	CITY TRANSIT DIVISION	<u>TOTAL</u>	YEAR
MFL - HEAVY RAIL JULY	1,781,735	5%	TRACKLESS JULY	178,057	-3%
* AUGUST	2,387,645	10%	* AUGUST	229,909	4%
SEPTEMBER	2,450,618	24%	SEPTEMBER	214,713	2%
OCTOBER	2,592,828	23%	OCTOBER	230,348	6%
* NOVEMBER	2,994,949	21%	* NOVEMBER	258,909	2%
DECEMBER	2,145,170	26%	DECEMBER	182,577	-5%
JANUARY	2,197,439	19%	JANUARY	179,952	-7%
FEBRUARY	2,413,335	24%	FEBRUARY	205,779	4%
* MARCH	-	-100%	* MARCH	-	-100%
APRIL	-	-100%	APRIL	-	-100%
* MAY	-	-100%	* MAY	-	-100%
JUNE	-	-100%	JUNE	-	-100%
YTD TOTAL	18,963,719	19%	YTD TOTAL	1,680,244	1%
BSL - HEAVY RAIL JULY	1,189,765	6%	BUS JULY	6,427,689	7%
* AUGUST	1,588,877	10%	* AUGUST	8,338,748	11%
SEPTEMBER	1,626,084	24%	SEPTEMBER	7,489,815	4%
OCTOBER	1,719,089	22%	OCTOBER	7,946,891	7%
* NOVEMBER	1,986,163	25%	* NOVEMBER	9,445,642	6%
DECEMBER	1,421,430	26%	DECEMBER	7,129,868	12%
JANUARY	1,456,542	17%	JANUARY	6,993,718	3%
FEBRUARY	1,599,228	23%	FEBRUARY	7,921,467	9%
* MARCH	-	-100%	* MARCH	-	-100%
APRIL	-	-100%	APRIL	-	-100%
* MAY	-	-100%	* MAY	-	-100%
JUNE	-	-100%	JUNE	-	-100%
YTD TOTAL	12,587,178	19%	YTD TOTAL	61,693,838	7%
LIGHT RAIL JULY	850,600	18%	CITY TRANSIT TOTAL JULY	10,427,846	7%
* AUGUST	1,174,969	15%	* AUGUST	13,720,148	11%
SEPTEMBER	1,049,797	16%	SEPTEMBER	12,831,027	11%
OCTOBER	1,132,421	24%	OCTOBER	13,621,577	13%
* NOVEMBER	1,285,332	12%	* NOVEMBER	15,970,995	12%
DECEMBER	1,015,261	30%	DECEMBER	11,894,306	17%
JANUARY	1,045,869	27%	JANUARY	11,873,520	9%
FEBRUARY	1,093,566	25%	FEBRUARY	13,233,375	15%
* MARCH	-	-100%	* MARCH	-	-100%
APRIL	-	-100%	APRIL	-	-100%
* MAY	-	-100%	* MAY	-	-100%
JUNE	-	-100%	JUNE	-	-100%
YTD TOTAL	8,647,815	20%	YTD TOTAL	103,572,794	12%

FY 2024 VS. PRIOR YEAR

Note: Asterick indicates a five-week fiscal month (August, November, March and May), remaining months are four-week fiscal months.



DIVISION & MODE UNLINKED RIDERSHIP

VICTORY DIVISION TOTAL YEAR NHSL - HEAVY RAIL JULY 110,403 10% VICTORY DIVISION TOTAL 9% *AUGUST 137,883 10% *AUGUST 1,110,848 11% SEPTEMBER 122,578 13% SEPTEMBER 122,538 16% OCTOBER 976,493 18% OCTOBER 149,391 15% *NOVEMBER 1,658.58 19% EDECEMBER 100,110 22% DECEMBER 1,658.58 19% FEBRUARY 107,041 7% JANUARY 943,131 19% 100% APRIL - 100% *MARCH - 100% APRIL - 100% APRIL - 100% *MARCH - 100% APRIL - 100% APRIL - 100% YUD TOTAL 977,460 13% SPTEMBER 140,38 38% *AUGUST 130,82,256 17% SEPTEMBER 120,38% 7% SEPTEMBER 245,925 <th></th> <th></th> <th>VS. PRIOR</th> <th></th> <th></th> <th>VS. PRIOR</th>			VS. PRIOR			VS. PRIOR
NHSL - HEAVY RAIL JULY 10,403 10% VICTORY TOTAL JULY 851,215 * AUGUST 137,833 10% * AUGUST 110,848 11% SEPTEMER 125,358 16% OCTOBER 976,493 18% * NOVEMBER 149,391 15% * NOVEMER 188,615 24% JANUARY 107,041 7% JANUARY 943,131 15% * MARCH - -100% * MARCH - 100% * MARCH - -100% * MARCH - 100% * MARCH - -100% * MARCH - 100% * MAY - -100% * MARCH - 100% * UNE - -100% * MARCH - 100% * MAY - -100% * MARCH - 100% * UNE - -100% * MARCH - 100% * OCTOBER 177,859 25% SEPTEMER 33,8	VICTORY DIVISION	TOTAL		VICTORY DIVISION	TOTAL	
*AUGUST 137,883 10% *AUGUST 1,110,848 11% SEPTEMBER 121,576 13% SEPTEMBER 92,0261 11% OCTOBER 125,398 16% OCTOBER 976,93 18% *NOVEMBER 149,391 15% PCECMMER 888,615 24% JANUARY 107,041 7% DECEMMER 888,615 24% JANUARY 107,041 7% JANUARY 100% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MARCH - -100% APRIL - -100% *MARCH - -100% APRIL - -100% *MARCH - 100% *MARCH - -100% *MARCH - 100% *MARCH - -100% SEPTEMBER 139,856 7% SEPTEMBER 30,8256 13% *AUGUST 117,859 29% OCTOBER 130,032,56 14% SEPTEMBER 100,938 33% FEBRUARY					<u></u>	
SEPTEMBER 121,576 13% SEPTEMBER 922,061 11% OCTOBER 125,398 15% COTOBER 316,858 19% NOVEMBER 149,391 15% NOVEMBER 1,65,858 19% DECEMBER 109,101 22% DECEMBER 888,615 24% JANUARY 107,011 7% JANUARY 857,674 14% *MARX - 100% *MARCH - 100% *MARCH - 100% *MARCH - 100% *MAR - 100% *MARY - 100% YDD TOTAL 977,460 13% YD TOTAL 7,721,475 14% *MSH-LUGHT RALL JULY 96,012 39% FRONTIER-BUS JULY 245,189 14% *MARCH 117,859 29% OCTOBER 140,438 3% YDUFUTAL 245,925 1,5% JANUARY 107,989 42% 14% 140,5% 6% 100% </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
OCTOBER 125,398 16% OCTOBER 976,493 18% *NOVEMBER 149,391 15% *NOVEMBER 1,168,458 19% DECEMBER 109,110 22% DECEMBER 888,615 24% JANUARY 107,041 7% JANUARY 107,041 7% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MARCH - 100% JUNE - -100% WTD TOTAL 7721,475 15% MSH-LIGHT RALL JUU 977,60 13% FRONTIER-BUS JUU 243,925 17% SEPTEMBER 99,386 7% SEPTEMBER 306,000 3% 100 3% 14% OCTOBER 117,859 29% OCTOBER 245,925 17% MCEMBER 100,38 33% FEBRUARY 306,000 3% JANUA	* AUGU		10%	* AUGUST		
* NOVEMBER 149.391 15% * NOVEMBER 1,168.458 19% DECEMBER 109,110 22% DECEMBER 888,615 24% JANUARY 107,041 7% JANUARY 850,744 14% FEBRUARY 116,658 9% FEBRUARY 943,131 19% *MARCH - -100% * MARH - -100% *MARU - -100% * MARH - -100% *MARU - -100% * MARH - -100% YDD TOTAL 977,660 13% FRONTER - BUS JULY 245,189 14% *AUGUST 120,365 31% FRONTER - BUS JULY 245,189 14% SEPTEMBER 99,386 7% SEPTEMBER 246,060 3% OCTOBER 117,859 29% CCTOBER 243,177 6% JANUARY 109,777 40% ARNURH 210,780 1% JANUARY 190,276 32% <td>SEPTEMB</td> <td>ER 121,576</td> <td>13%</td> <td>SEPTEMBER</td> <td>922,061</td> <td></td>	SEPTEMB	ER 121,576	13%	SEPTEMBER	922,061	
DECEMBER 109,110 22% DECEMBER 888,615 2.4% JANUARY 1107,041 7% JANUARY 930,744 14% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MAR - -100% *MAR - -100% JUNE - -100% *MAR - -100% JUNE - -100% TDTOTAL 7727.475 168 MSH - LIGHT RAIL JULY 96,012 39% FRONTIER - BUS JULY 245,128 14% *AUGUST 120,355 31% *AUGUST 308,255 17% 500 SEPTEMBER 120,386 33% FRONTIER - BUS JULY 245,189 14% DECEMBER 117,859 29% OCTOBER 257,611 6% DECEMBER 140,038 33% FERUARY 240,780 6% MARCH -	ОСТОВ	ER 125,398	16%	OCTOBER	976,493	
JANUARY 107,041 7% JANUARY BS0,744 144% FEBRUARY 116,658 9% FEBRUARY 943,131 19% * MARCH - -100% *MARCH - -100% APRIL - -100% *MARCH - -100% * MMY - -100% WTD TOTAL 7721,475 16% MSH - LIGHT RAIL JULY 96,012 39% FRONTIER - BUS JULY 245,189 14% *AUGUST 120,365 31% *AUGUST 120,862 17% SEPTEMBER 99,386 7% SEPTEMBER 245,925 -1% OCTOBER 117,859 29% OCTOBER 234,177 6% *NOVEMBER 140,038 33% *EDRUARY 240,780 13% JANUARY 109,777 40% ALMARY 240,780 6% *MARCH - -100% *MARCH - -100% JANUARY 118,850 38%	* NOVEMB	ER 149,391	15%	* NOVEMBER	1,168,458	19%
FEBRUARY 116,658 9% FEBRUARY 943,131 19% *MARCH - -100% *MARCH - -100% *MAY - 100% *MAY - -100% *MAY - 100% *MAY - -100% JUNE - 100% *MAY - -100% MSH - LIGHT RAIL JULY 96,012 39% FRONTER - BUS JULY 245,189 14% *AUGUST 120,365 31% YTD TOTAL 392,55 -17% SEPTEMBER 99,386 7% COTOBER 245,129 -16% OCTOBER 117,859 29% OCTOBER 30,000 3% DECEMBER 100,777 40% APRIL -100% ANACH - -100% *MARCH - -100% *MARCH - -100% APRIL - -100% *MARCH - -100% *MARCH - -100% APRIL	DECEMB	ER 109,110	22%	DECEMBER	888,615	24%
* MARCH 100% * MARCH 00% APRIL 100% * MAAY 100% JUNE 100% YD TOTAL 7.21,475 16% MSH - LIGHT RAIL 977,460 13% FRONTIER - BUS JULY 245,189 14% * AUGUST 120,365 31% * AUGUST 308,256 1.7% SEPTEMBER 99,386 7% SEPTEMBER 245,925 -1% OCTOBER 117,859 23% COTOBER 234,177 6% MANCH 110,789 42% DECEMBER 33% *NOVEMBER 306,000 3% DECEMBER 107,989 42% DECEMBER 234,177 6% 1500% 1500% 1500% 16% 10%	JANUA	RY 107,041	7%	JANUARY	850,744	14%
APRIL -100% APRIL	FEBRUA	RY 116,658	9%	FEBRUARY	943,131	19%
* MAY · · · · · · · · · · · · · · · · · · ·	* MAR	CH -	-100%	* MARCH	-	-100%
JUNE - -100% JUNE - <th< td=""><td>AP</td><td>RIL -</td><td>-100%</td><td>APRIL</td><td>-</td><td>-100%</td></th<>	AP	RIL -	-100%	APRIL	-	-100%
YTD TOTAL 977,460 13% YTD TOTAL 7,21,475 16% MSH - LIGHT RAIL JULY 96,012 39% FRONTER - BUS JULY 245,189 14% *AUGUST 120,365 31% *AUGUST 308,255 17% SEPTEMBER 99,386 7% SEPTEMBER 245,252 1% OCTOBER 117,859 29% OCTOBER 257,611 6% *NOVEMBER 140,038 33% *NOVEMBER 306,00 3% DECEMBER 107,989 42% DECEMER 306,00 3% JANUARY 109,777 40% JANUARY 240,780 6% *FEBRUARY 118,850 38% FEBRUARY 240,780 6% *MARCH - -100% APRIL - -100% APRIL - -100% APRIL - -100% YTD TOTAL 910,276 32% YTD TOTAL 2,054,066 6% BUS JULY 6	* M	AY -	-100%	* MAY	-	-100%
MSH - LIGHT RAIL JULY 96.012 39% FRONTIER - BUS JULY 245,129 14% SEPTEMBER 99,386 7% SEPTEMBER 245,925 -1% OCTOBER 117,859 29% OCTOBER 257,611 6% * NOVEMBER 140,038 33% * NOVEMBER 245,925 -1% DECEMBER 107,989 42% DECEMBER 308,000 3% DECEMBER 107,989 42% DECEMBER 234,177 6% JANUARY 109,777 40% JANUARY 240,780 6% * MARCH - -100% * MARCH - -100% APRIL - -100% * MARCH - -100% JUNE - -100% * MARCH - -100% JUNE - -100% * MARCH - -100% SEPTEMBER 701,099 11% -140% * AUGUST 1,693,912 12% SEPTEMBER 732,236 </td <td>JU</td> <td>NE -</td> <td>-100%</td> <td>JUNE</td> <td>-</td> <td>-100%</td>	JU	NE -	-100%	JUNE	-	-100%
* AUGUST 120,365 31% * AUGUST 308,256 17% SEPTEMBER 99,386 7% SEPTEMBER 245,925 -1% OCTOBER 117,859 29% OCTOBER 257,611 6% * NOVEMBER 110,938 33% * NOVEMBER 234,177 6% DECEMBER 109,777 40% JANUARY 216,758 1% FEBRUARY 118,850 38% FEBRUARY 240,780 6% * MARCH - -100% * MARCH - -100% * MARCH - -100% * MARCH - -100% * MARY - -100% * MARCH - -100% * MARCH - -100% * MARCH - -100% YUD TOTAL 910,276 32% YD DTOTAL 2,054,696 6% SEPTEMBER 701,099 11% SEPTEMBER 1,556,233 13% OCTOBER 733,236 17% NOVEMBER 2,078,001 19% DECEMBER 671,516 22% JANUARY <td< td=""><td>YTD TOT</td><td>AL 977,460</td><td>13%</td><td>YTD TOTAL</td><td>7,721,475</td><td>16%</td></td<>	YTD TOT	AL 977,460	13%	YTD TOTAL	7,721,475	16%
* AUGUST 120,365 31% * AUGUST 308,256 17% SEPTEMBER 99,386 7% SEPTEMBER 245,925 -1% OCTOBER 117,859 29% OCTOBER 257,611 6% * NOVEMBER 110,938 33% * NOVEMBER 234,177 6% DECEMBER 109,777 40% JANUARY 216,758 1% FEBRUARY 118,850 38% FEBRUARY 240,780 6% * MARCH - -100% * MARCH - -100% * MARCH - -100% * MARCH - -100% * MARY - -100% * MARCH - -100% * MARCH - -100% * MARCH - -100% YUD TOTAL 910,276 32% YD DTOTAL 2,054,696 6% SEPTEMBER 701,099 11% SEPTEMBER 1,556,233 13% OCTOBER 733,236 17% NOVEMBER 2,078,001 19% DECEMBER 671,516 22% JANUARY <td< th=""><th>MSH - LIGHT RAIL JU</th><th>ILY 96,012</th><th>39%</th><th>FRONTIER - BUS JULY</th><th>245,189</th><th>14%</th></td<>	MSH - LIGHT RAIL JU	ILY 96,012	39%	FRONTIER - BUS JULY	245,189	14%
SEPTEMBER 99,386 7% SEPTEMBER 245,925 -1% OCTOBER 117,859 29% OCTOBER 257,611 6% NOVEMBER 100,389 42% DECEMBER 306,000 3% DECEMBER 107,989 42% DECEMBER 234,177 6% JANUARY 109,777 40% JANUARY 216,758 1% FEBRUARY 118,850 38% FEBRUARY 240,780 6% * MARCH - -100% APRIL 240,780 6% * MARY - -100% APRIL -100% 100% YD TOTAL 910,276 32% YD TOTAL 2,054,695 6% YD TOTAL 852,600 9% *AUGUST 1,658,311 16% SEPTEMBER 701,099 11% SEPTEMBER 1,056,233 13% OCTOBER 733,236 17% OCTOBER 1,658,511 16% DECEMBER 671,516 22% DECEMBER	* AUGU		31%	* AUGUST	308,256	17%
OCTOBER 117,859 29% OCTOBER 257,611 6% * NOVEMBER 140,038 33% *NOVEMBER 306,000 3% DECEMBER 107,989 42% DECEMBER 234,177 6% JANUARY 109,777 40% JANUARY 240,780 6% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MARCH - -100% *MARY - -100% YDD -100% -100% YDN 910,276 32% YD TOTAL 2,054,696 6% YD TOTAL 910,276 32% YD TOTAL 2,054,696 6% SEPTEMBER 701,099 11% SEPTEMBER 1,556,233 13% OCTOBER 733,236 17% NOVEMBER 2,054,091 6% NOVEMBER 879,029 17% NOVEMBER 2,056,021 13% DECEMBER 671,516 22% DECEMBER 1,515,227 <td>SEPTEMB</td> <td>ER 99,386</td> <td>7%</td> <td>SEPTEMBER</td> <td></td> <td>-1%</td>	SEPTEMB	ER 99,386	7%	SEPTEMBER		-1%
* NOVEMBER 140,038 33% * NOVEMBER 306,000 3% DECEMBER 107,989 42% DECEMBER 234,177 6% JANUARY 109,777 40% JANUARY 216,758 1% FEBRUARY 118,850 38% FEBRUARY 240,780 6% * MARCH - -100% * MARCH - -100% APRIL - -100% APRIL - -100% YMARCH - -100% APRIL - -100% JUNE - -100% YMARCH - -100% YDTOTAL 910,276 32% YD TOTAL 2,054,696 6% SUS JULY 654,710 6% REGIONAL RAIL JULY 1,359,947 14% * AUGUST 852,600 9% * AUGUST 1,633,912 12% OCTOBER 732,236 17% OCTOBER 1,658,531 16% OCTOBER 732,236 17% OCTOBER 1,516,023 13% DECEMBER 671,516 2% <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td></t<>						
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FEBRUARY 118,850 38% FEBRUARY 240,780 6% * MARCH - -100% * MARCH - -100% APRIL - -100% APRIL - -100% MAY - -100% APRIL - -100% JUNE - -100% JUNE - -100% YTD TOTAL 910,276 32% YTD TOTAL 2,054,696 6% BUS JULY 654,710 6% REGIONAL RAIL JULY 1,359,947 14% * AUGUST 852,600 9% * AUGUST 1,693,912 12% SEPTEMBER 701,099 11% SEPTEMBER 1,556,233 13% OCTOBER 73,236 17% OCTOBER 1,568,531 16% * NOVEMBER 879,029 17% NOVEMBER 2,078,901 19% JANUARY 633,926 12% JANUARY 1,513,227 12% JANUARY 633,926 12% JANUARY 1,513,227 12% JANUARY - -100%						
* MARCH - -100% * MARCH - -100% APRIL - -100% APRIL - -100% * MAY - -100% * MAY - -100% JUNE - -100% * MAY - -100% JUNE - -100% JUNE - -100% YTD TOTAL 910,276 32% YTD TOTAL 2,054,696 6% BUS JULY 654,710 6% REGIONAL RAIL JULY 1,359,947 14% * AUGUST 852,600 9% * AUGUST 1,693,912 12% SEPTEMBER 701,099 11% SEPTEMBER 1,556,233 13% OCTOBER 733,236 17% OCTOBER 1,658,531 16% JANUARY 633,926 12% ANUARY 1,513,227 12% JANUARY 633,926 12% ANUARY 1,513,227 12% FEBRUARY 707,623 18% FEBRUARY 1,513,227 12% MARCH - -100% MARCH						
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				YTD TOTAL	126,425,919	12%

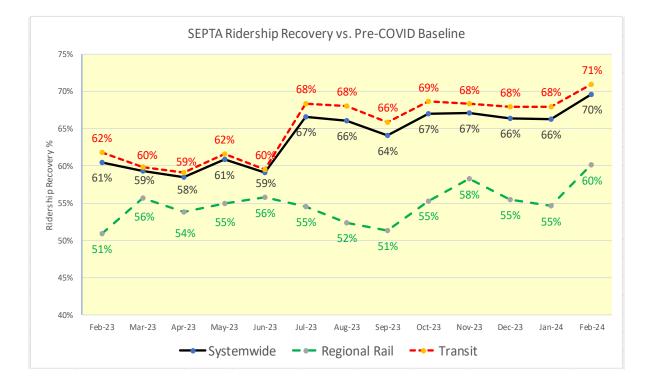
FY 2024 VS. PRIOR YEAR

Note: Asterick indicates a five-week fiscal month (August, November, March and May), remaining months are four-week fiscal months.



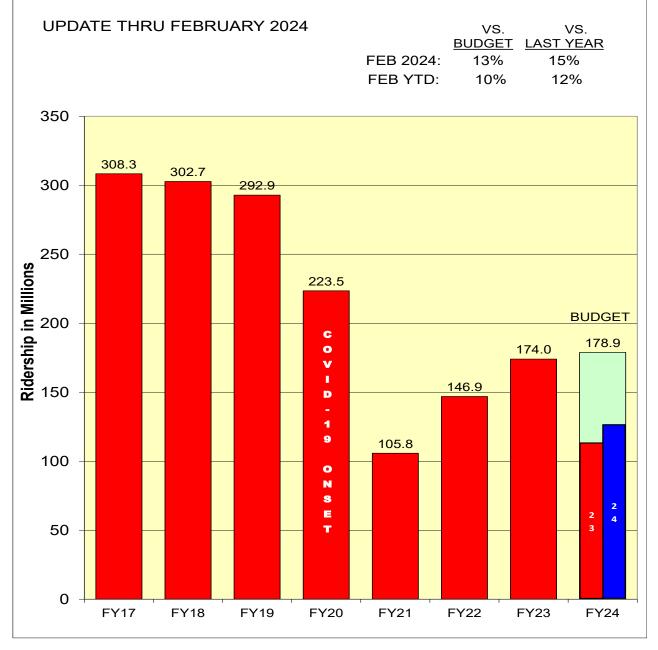
		Percent Recovery vs. Pre-COVID				
Fiscal		System-	Regional	Transit		
Month	Ridership	wide	Rail	Transit		
Feb-23	14,008,225	61%	51%	62%		
Mar-23	17,464,194	59%	56%	60%		
Apr-23	13,829,575	58%	54%	59%		
May-23	17,661,561	61%	55%	62%		
Jun-23	12,532,190	59%	56%	60%		
Jul-23	12,894,107	67%	55%	68%		
Aug-23	16,833,164	66%	52%	68%		
Sep-23	15,555,246	64%	51%	66%		
Oct-23	16,514,212	67%	55%	69%		
Nov-23	19,524,354	67%	58%	68%		
Dec-23	14,533,102	66%	55%	68%		
Jan-24	14,454,249	66%	55%	68%		
Feb-24	16,117,485	70%	60%	71%		

13-MONTH TREND



Note: Monthly comparison to pre-COVID period between March 2019 and February 2020. Aug, Nov, Mar & May are 5-week months, remaining months are 4-week fiscal months.





FY 2024: JULY 2023 - JUNE 2024

NOTED IMPACT:

FY 2017 impacted by RRD rail car shortage during first quarter and six-day City Transit strike in early November 2016. FY 2018 trips down from modest fare increase & harsh winter, Suburban Transit records 4.2% trip increase.

FY 2019 ridership impacted by City Transit trip losses from competition, roadway congestion, and other factors.

FY 2020 ridership decline due to COVID-19 crisis starting in mid-March 2020 through June year-end.

FY 2021 ridership significantly impacted by COVID-19 throughout fiscal year.

FY 2022 continues to be impacted by COVID-19, ridership 50% of the pre-COVID FY 2019 total of 293 million.

FY 2023 ridership increased to 174 million or 18% above FY 2022 reaching 60% of the pre-pandemic baseline.

FY 2024 forecasted ridership at 179 million or 3% above FY 2023.