HISTORIC FUNDING

- SEPTA's FY 2023 Capital Budget proposal is the largest in our history at more than $1.1 billion to transform our legacy system into the transit network of tomorrow.
- This is the first time ever our Capital Budget has surpassed $1 billion.
- Over the next 12 years, we intend to invest $11.4 billion in building a region that is equitable, sustainable, and prosperous for everyone.
- The enactment of the Federal Infrastructure Investment & Jobs Acts (IIJA) results in $100M/year increase for FY2022-FY2026
- The transition of State Act 89 of 2013 funding to Motor Vehicle Sales Tax provides SEPTA sustainable, bondable funding resources
- SEPTA plans to implement a multi-year bonding program to advance Vehicle Acquisitions and State of Good Repair infrastructure improvements
- These additional funds will be used to leverage new and improved federal competitive funding programs

FUELING TRANSFORMATIVE CAPITAL INVESTMENTS PROGRAMMED THROUGH FY 2034

Projects of Significance build towards a Lifestyle Transit Network

- Trolley Modernization: $1.15B for vehicle acquisition & infrastructure upgrades
- Market-Frankford Line Railcar Replacement: $800M for vehicle acquisition, infrastructure upgrades, and new signal systems
- King of Prussia Rail: $390M- initial local commitment for final design and construction
- Bus Revolution: $130M for end-of-line facilities and transit prioritization improvements
- Regional Rail Fleet Replacements: $250M in outer years of the program
- Wayfinding Improvements: $40M for signage, real-time information, and website/mobile app upgrades
- State of Good Repair & Safety: $3B to rehabilitate and modernize the legacy system for a state of good repair
- Accessibility for All: Nearly $1B to provide ADA accessibility at 21 Rail Transit & 20 Regional Rail stations over the next 12 years

FY 2023 FUNDING SOURCES

TOTAL: $1.162 BILLION

- Federal Funding
- State Funding
- Revenue Bonds
- Local Funding

LARGEST INVESTMENTS IN FY2023

- Vehicles: $273.11M
- Projects of Significance: $143.99M
- Communications & Signals: $104.89M
- Stations: $88.69M
- ISRP: $54M

PEER REGIONS CONTINUE TO INVEST MORE IN TRANSIT

- Greater Philadelphia with IIJA: $2,505
- New Jersey Funding Before IIJA: $2,600
- Washington D.C.: $2,000
- Boston: $1,160
- Chicago: $1,550

FY 2023 SEPTA CAPITAL BUDGET PROPOSAL