



SEPTA

OPERATING FACTS

FISCAL YEAR 2019

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SEPTA Fact Sheet 2019 -- Fiscal Year ended June 30, 2019

1. Region Demographics

	Bucks	Chester	Delaware	Montgomery	Philadelphia	Total
Surface Area - Square Miles	622	759	191	487	143	2,202
Population (2018 Census Estimated)	628,200	522,000	564,800	828,600	1,584,100	4,127,700

2. Ridership

	City Transit	Victory	Frontier	Railroad	FY 2019	FY 2018
A. Annual Unlinked Trips	236,513,310	17,990,934	4,161,723	34,191,260	292,857,227	302,702,000
Average Weekday	783,200	59,800	13,700	118,800	975,500	1,013,200
Passenger Miles	733,191,300	102,548,300	27,467,400	461,582,000	1,324,789,000	1,368,092,800
Average Trip Distance	3.1	5.7	6.6	13.5	4.5	4.5

B. Trips by Mode

Bus	121,190,299	12,316,339	4,161,723	-	137,668,361	143,116,700
LRV	22,127,204	2,276,978	-	-	24,404,182	24,720,500
NHSL	-	3,104,753	-	-	3,104,753	3,213,500
Trackless	4,547,614	-	-	-	4,547,614	5,430,200
MFSE	51,953,426	-	-	-	51,953,426	53,894,900
BSS	35,474,365	-	-	-	35,474,365	36,416,300
Railroad	-	-	-	34,191,260	34,191,260	34,355,300
Demand Response (ADA & SRP)	1,220,402	292,864	-	-	1,513,266	1,554,600
Total Unlinked Trips	236,513,310	17,990,934	4,161,723	34,191,260	292,857,227	302,702,000

3. Vehicle Miles

Bus	34,329,159	6,914,466	5,600,140	-	46,843,765	45,856,819
LRV	2,809,230	505,529	-	-	3,314,759	3,208,800
NHSL	-	975,522	-	-	975,522	952,514
Trackless	655,457	-	-	-	655,457	756,360
MFSE	9,378,139	-	-	-	9,378,139	9,309,794
BSS	6,875,334	-	-	-	6,875,334	6,877,425
Railroad	-	-	-	21,290,155	21,290,155	21,148,200
Demand Response (ADA & SRP)	9,016,920	3,095,267	-	-	12,112,187	12,513,059
Total Vehicle Miles	63,064,239	11,490,784	5,600,140	21,290,155	101,445,318	100,622,971

	City Transit	Victory	Frontier	Railroad	FY 2019	FY 2018
4. Peak Vehicles - Spring 2019						
Bus	973	123	97	-	1,193	1,180
LRV	105	15	-	-	120	121
NHSL	-	19	-	-	19	17
Trackless	29	-	-	-	29	30
MFSE	156	-	-	-	156	156
BSS	112	-	-	-	112	112
Railroad	-	-	-	342	342	342
Demand Response; ADA & SRP	301	92	-	-	393	393
Total Peak Vehicles	1,676	249	97	342	2,364	2,351
5. Revenue Vehicle Inventory						
Bus	1,194	156	112	-	1,462	1,477
LRV	130	29	-	-	159	159
NHSL	-	26	-	-	26	26
Trackless	38	-	-	-	38	38
MFSE	218	-	-	-	218	218
BSS	125	-	-	-	125	125
Railroad	-	-	-	396	396	396
Demand Response; ADA&SRP	350	110	-	-	460	460
Total Revenue Vehicles	2,055	321	112	396	2,884	2,899
6. Number of Routes						
Bus	79	20	26	-	125	124
LRV	6	2	-	-	8	8
NHSL	-	1	-	-	1	1
Trackless	3	-	-	-	3	3
MFSE	1	-	-	-	1	1
BSS	1	-	-	-	1	1
Railroad	-	-	-	13	13	13
Total Number of Routes	90	23	26	13	152	151



	City Transit	Victory	Frontier	Railroad	FY 2019	FY 2018
7. Route Miles -- one way						
Bus	622	315	320	-	1,257	1,250
LRV	30	11	-	-	41	41
NHSL	-	13	-	-	13	13
Trackless	15	-	-	-	15	15
MFSE	13	-	-	-	13	13
BSS	11	-	-	-	11	11
Railroad:						
SEPTA	-	-	-	98	98	98
AMTRAK	-	-	-	101	101	101
CSX	-	-	-	17	17	17
City of Philadelphia	-	-	-	7	7	7
Total Route Miles	691	339	320	223	1,573	1,566

Route Miles conform to Federal Transit Administration definition of Directional Route Miles (DRM), in one direction of travel.

8. Weekday Vehicle Trips						
Bus	11,374	1,437	756	-	13,567	13,400
LRV	1,588	264	-	-	1,852	1,862
NHSL	-	273	-	-	273	268
Trackless	642	-	-	-	642	642
MFSE	380	-	-	-	380	380
BSS	632	-	-	-	632	596
Railroad	-	-	-	771	771	756
Total Trips per Weekday	14,616	1,974	756	771	18,117	17,904

9. Fuel and Energy Consumed						
Diesel Fuel - gallons	9,836,381	1,718,710	1,146,215	-	12,701,306	13,036,994
Kilowatt Hrs - Electric Bus	358,468				358,468	-
Kilowatt Hrs - LRV	22,243,116	5,602,575	-	-	27,845,691	27,110,379
Kilowatt Hrs - NHSL	-	10,812,821	-	-	10,812,821	10,077,094
Kilowatt Hrs - Trackless	5,184,839	-	-	-	5,184,839	6,060,893
Kilowatt Hrs - MFSE	74,182,839	-	-	-	74,182,839	79,484,274
Kilowatt Hrs - BSS	54,672,397	-	-	-	54,672,397	50,392,000
Kilowatt Hrs - Railroad	-	-	-	207,632,998	207,632,998	205,904,047
Total Kilowatt Hours	156,641,659	16,415,396	-	207,632,998	380,690,053	379,028,687



10. A. Stations

	City Transit	Victory	Frontier	Railroad	FY 2019	FY 2018
Subway - Elevated	53	-	-	-	53	53
LRV	8	-	-	-	8	8
NHSL	-	22	-	-	22	22
Media - Sharon Hill	-	41	-	-	41	41
Railroad: active sites	-	-	-	155	155	155
Total Stations	61	63	-	155	279	279

B. Stops by County (Bus or Rail Station)

	<u>Bus/Trolley</u>	<u>Sub/El</u>	<u>Railroad</u>		
Bucks **	868	-	34	902	901
Chester	509	-	20	529	528
Delaware**	2,105	4	66	2,175	2,177
Montgomery	2,018	-	86	2,104	2,112
Philadelphia	<u>8,202</u>	<u>102</u>	<u>104</u>	<u>8,408</u>	<u>8,349</u>
Total Stops by County	13,702	106	310	14,118	14,067

** Railroad for Bucks and Delaware County includes States of New Jersey (4) and Delaware (8)

C. Parking

	<u>SEPTA Operated</u>		<u>Not-SEPTA Operated</u>	
	Transit	Railroad	Transit	Railroad
Number of Lots	19	116	4	37
Number of Spaces	2,464	20,862	910	5,478
Total Parking Spaces				29,714

11. Financial (unaudited)

	<u>FY 2019</u>	<u>FY 2018</u>
Operating Expenses	\$1,411,366,000	\$1,371,790,000
Revenue	\$517,947,000	\$524,647,000
Subsidies	<u>\$893,747,000</u>	<u>\$847,587,000</u>
Surplus After Subsidies	\$328,000	\$444,000

12. Employees

	<u>FY 2019</u>	<u>FY 2018</u>
Management Employees	1,941	1,912
Bargaining Unit Employees	<u>7,576</u>	<u>7,505</u>
Total Employees	<u><u>9,517</u></u>	<u><u>9,417</u></u>